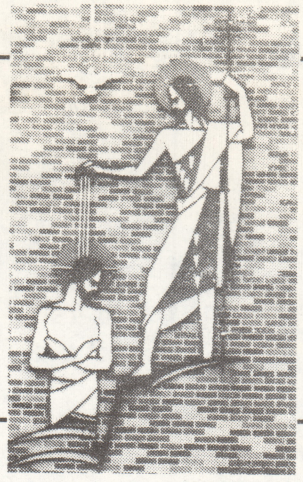
Ypsilanti Catholic

Published Weekly in the Interest of Saint John the Baptist Parish

July 28, 1974



ANNUAL CHURCH REPORT

Dear Parishioners,

Thanks to your generosity during the past fiscal year which ended June 30, 1974, the following report was filed with the Diocese of Lansing during this past week. While the financial report does not tell the whole story of a parish's life, it does serve as indicator of a people's willingness to sacrifice generously for the good of one another and for the welfare of the community. Though no large bank roll was accumulated during the past year, the operational budget was balanced "in the black." Sincerest gratitude is extended to everyone who helped make this possible.

Perhaps you may have questions concerning this annual report. If you do, please forward them to the rectory and we will do our best to answer them through the "Ypsilanti Catholic" for the benefit of everyone.

Gratefully yours,
Fr. Harvey

CHURCH OF ST. JOHN THE BAPTIST
Financial Report
Diocese of Lansing
For Year Ended June 30, 1974

CHURCH RECEIPTS	
Operating Income	
Sunday and holyday	$133,169.92
Votive lights and pamphlets	834.79
Other	464.00
Stipends and stole fees	1,000.00
Rental (from high school)	13,964.00
Catholic Weekly and miscellaneous	422.19
TOTAL OPERATING INCOME	$149,854.90
TOTAL TRANSFERS AND OTHERS:	
Transfers from savings	4,597.95
Insurance proceeds and rebates	1,045.81
Diocesan Collections	12,319.64
Proceeds from sale of parish assets	205,000.00
(sale of 2 parcels of high school prop)	
Hall Renovation Fund Drive	33,085.16
TOTAL TRANSFERS AND OTHERS	$256,030.46
TOTAL RECEIPTS	$405,885.36
CHURCH DISBURSEMENTS	
Salaries:	
Pastor	$4,000.00
Sisters (Sr. Carol & ½ Sr. Mary)	6,000.00
Extra Assistants	1,725.00
Organists, choir, instrumentalists	2,811.94
Clerical	7,737.38
Total salaries	$22,274.32

(Church Annual Report continued on Page 2)

BAPTISMAL CLASS SET

There will be a class for the parents of those children who are to be baptized on Sunday, August 11th, at the 12:30 p.m. Mass, held on Friday evening, August 9th, at 7:30 p.m. in the Parish Center. Call the Office at the Rectory for more information or to register your child for baptism on the 11th.

PARISH NUPTIAL

Two parishioners of our parish solemnized their vows of Holy Marriage on Saturday, July 20, 1974.

F. Frank Koss and Kathleen M. Pocic spoke their vows of marriage during a Nuptial Mass celebrated by Fr. Harvey.

Frederick Koss of Cincinnati and Joan Lichamer of Elk Grove Village, Illinois were the main attendants for the double-ring ceremony.

The groom is the son of Mrs. Stanley J. Koss and the late Mr. Koss of Cleveland. The bride is the daughter of Mr. and Mrs. Gustav. F. Pocic of Berwyn, Illinois.

The newly-weds will continue to reside in the Ypsilanti area.

Music for the celebration was provided by Mrs. Carole Zakrzewski, guitarist, accompanied by Mr. Robert Butler, soloist. Dr. Stanley Koss, brother of the groom was lector for the Mass.

Our wish for many years of fulfillment and happiness is extended to Frank and Kathy. Congratulations!

(Church Annual Report continued from Page 1)

Administrative:	
Church supplies	$4,603.31
Office supplies	2,154.18
Services to parishioners	5,549.12
Services to organizations	121.25
Donations	1,010.00
Mileage (clerical & parish car - sister's)	1,612.54
Professional and food allowance	3,566.80
Total administrative	$18,617.20
Operation of Plant:	
Engineer and janitors salaries	10,800.00
Laundress, cleaning	3,488.30
Contracted janitorial services	2,219.35
Heating fuel	2,346.20
Utilities except heat	4,058.01
Janitor supplies	1,252.34
Supplies for operation of plant	77.35
Other operation of plant expenses	1,643.66
Total Operation of Plant	$25,885.21
Maintenance of Plant:	
Contracted repairs and main. serv	2,864.37
Supplies for maintenance of plant	761.83
Replacement of equipment	2,788.74
Other	140.80
Total Maintenance of Plant	$6,555.74
Fixed Charges:	
All employees retirement contributions	1,969.08
Social Security-Employer's portion	1,254.09
Insurance	8,148.00
Interest of loans	22,453.11
Other (incl. property sales expenses)	25,001.98
Benefits other than retirement	2,910.99
Diocesan Quotas	8,851.00
Total Fixed Charges	$70,588.25
TOTAL OPERATING EXPENSES	$143,920.72
CAPITAL OUTLAY:	
Remodeling and improvements	$10,857.95
Furniture and equipment	1,734.15
Total Capital Outlay	$12,592.10
TRANSFERS:	
Transfers to Religious Education	$29,980.00
Payments on parish debt	173,691.41
Diocesan collections remitted	12,319.64
Transfer to savings (renovation)	33,085.16
Total transfers and other	$249,076.21
TOTAL DISBURSEMENTS	$405,589.03
TOTAL OPERATING INCOME	$405,885.36
TOTAL OPERATING EXPENSES	$405,589.03
NET OPERATING SURPLUS	$296.33
Accounts Payable	---0---

ADDITIONAL DATA

1. While the general parish commitment to our Religious Education Center is noted under the heading "Transfers", a detailed Religious Budget Report will be printed next week.
2. Parish Statistical Data
   - Number of registered parishioners 2,376
   - Number of families 823

(Church Annual Report continued on Page 3)

WEDDING BANNS

III Gary Davie and Diana Shock
III Raymond Stakenas and Deborah Schuman
I Charles Miller and Susan Pulsipher

FINANCIAL BAROMETER
July 21, 1974

Sunday Offertory $2,424.50
Hall Renovation Fund 435.00

PARISH CALENDAR OF EVENTS

SUNDAY, July 28th
9:00 a.m. Babysitting in Room 5 of Parish Center
MONDAY, July 29th
7:00 p.m. Boy Scouts meet in Parish Hall
TUESDAY, July 30th
7:30 p.m. Liturgy Committee Meeting in Rectory Meeting Room
WEDNESDAY, July 31st
7:00 p.m. Folk Choir Practice
7:30 p.m. BINGO in Parish Hall (doors open at 6:30)
FRIDAY, August 2nd
8:30 p.m. Single Catholic Adults: Trip to Jackson

SINGLE CATHOLIC ADULTS

The SCA invites Signle Catholic Adults to visit the Cascades in Jackson on Friday, August 2nd. We will meet in St. Francis Parking Lot (Ann Arbor) at 8:30 p.m. for Carpools.

On August 4th, Sunday, we'll meet at St. John's Parking Lot at 8:00 a.m. for the trip to Cedar Point.

August 17th we'll spend an evening at the Ethnic Festival and ride the boat to Bob-Lo. For information call Sue at 482-1942.

ALTAR BOY TRIP TO CEDAR POINT

The Altar Boys of Saint John's Parish will be going to Cedar Point on August 13th, that is two weeks from this Tuesday. PUT THE DATE ON YOUR CALENDAR NOW, so you won't miss out on all the fun. There will be more information in next week's YPSILANTI CATHOLIC.

(Church Annual Report continued from Page 2)

3. Sacramental celebrations
   Converts - 19
   Baptisms - 58 (6 adults)
   Confirmation - 19 (adults)
   Holy Communions - 55,000
   First Communions - 56
   Marriages - 52
   Funerals - 43 (6 infant)
4. Parish Debt
   As of June 30, 1974, St. John Parish is indebted to the Diocese of Lansing in the amount of $586,313.73. (5% interest rate) (Our high school building and additional property on Packard Road remains to be sold at present.)

MASS SCHEDULE

MONDAY, July 29th - Martha
7:00 a.m. Prayer Service and Distribution of Holy Communion
2:30 p.m. Distribution of Holy Communion at Parkview Nursing Home
TUESDAY, July 30th - Weekday
7:00 a.m. Prayer Service and Distribution of Holy Communion
WEDNESDAY, July 31st - Ignatius of Loyola, priest
7:00 a.m. Prayer Service and Distribution of Holy Communion
THURSDAY, August 1st - Alphonsus, Liguori, bishop and doctor
7:00 a.m. Prayer Service and Distribution of Holy Communion
FRIDAY, August 2nd - Weekday
7:00 a.m. Alpha Hinsch, req. by Mrs. Alpha Hinsch
7:00 p.m. Wedding of Gary Davie and Dianne Shock
SATURDAY, August 3rd - Weekday
9:00 a.m. No Mass or Communion
5:00 p.m. Margaret Benner, req. by Mr. & Mrs. Fred Dupont
SUNDAY, August 4th
7:00 a.m. George Max, req. by Mrs. George Max
9:00 a.m. Marion Carter, req. by Eva M. Bachman
11:00 a.m. Harold Schnider, req. by Joe Nanry Family
12:30 p.m. Intention of Parishioners

ALTAR BOY SCHEDULE

Week of 7/29/74
TEAM I - Larry Dupuis
TEAM II - Frank Williams
SATURDAY, August 3rd
5:00 p.m. Larry Koch & Tim McCarthy
SUNDAY, August 4th
7:00 a.m. Mike & Pat Wideman
9:00 a.m. Bill Wagner & Danny Gefre
11:00 a.m. Tim Motto & Mike McCarthy
12:30 p.m. Mike Presensky & Mike Cicirelli
WEDDINGS & FUNERALS:
John Baxter & Greg White

COMMENTATOR SCHEDULE

SATURDAY, August 3rd
5:00 p.m. . . . . .T. Birdall
SUNDAY, August 4th
7:00 a.m. . . . . .M. Wheeler
9:00 a.m. . . . . C. White
11:00 a.m. . . . . J. Thomas
12:30 p.m. . . . . .P. Stokes

LECTOR SCHEDULE

SATURDAY, August 3rd
5:00 p.m.
SUNDAY, August 4th
7:00 a.m. . . . . D. Wheeler
9:00 a.m. . . . . J. White
11:00 a.m. . . . . N. O'Hara
12:30 p.m. . . . . V. Clyne

LAY DISTRIBUTOR

SATURDAY, August 3rd
5:00 p.m. . . . . C. Budinger
SUNDAY, August 4th
9:00 a.m. . . . . R. Wagner
11:00 a.m. . . . . G. Butman
12:30 p.m. . . . . I. Haug

BABYSITTER SCHEDULE AUGUST 4, 1974

9:00 a.m. . . . . Denise Schenher
Linda Goodart

AUGUSTA HOMECOMING SATURDAY

The Augusta Township Firemen and Ladies Auxiliary will host the 24th annual Augusta Homecoming on Saturday, August 3rd, from 5:30 on. It will be held on Whittaker Road behind the Post Office.

CAMPAIGN SPECIAL

Next week's CATHOLIC WEEKLY, the paper of the Diocese of Lansing, will have a special feature on all of the candidates for the State House of Representatives, the State Senate, and the U.S. House of Representatives in preparation for the primary on Tuesday, August 6th. They will be questioned about their stands on abortion, education, welfare, and campaign reform. Plan to buy a copy next weekend.

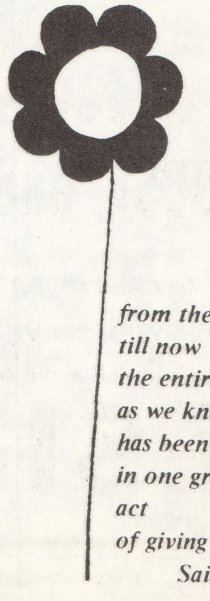
MASSES TO BE SAID ...

... by Father Wyszynski at St. Joseph's, Whittaker -

Anastasia Oleson req. by Mr. & Mrs. Robert LaLonde & Mr. & Mrs. Denver Thomas; Alfred E. Walters req. by Mr. & Mrs. George Merkel; Alfred E. Walters req. by Mr. & Mrs. Earl Glenn; Thomas H. O'Dea req. by Jessie L. Carter; Thomas H. O'Dea req. by Harold & Eleanor Torman; Mary Motto req. by Women of the Moose; Benjamin Laurain req. by Mr. & Mrs. Clifford Moore; Benjamin Laurain req. by Martin & Monica Flanagan; Ruth Chadwick req. by Mr. & Mrs. Bernard Polgin & Mr. & Mrs. R. J. Schwalm; John F. Dyar req. by Allien Wanzeck; Marie B. VanDuzen req. by Mrs. Kathleen Shingeldecker; Marie B. VanDuzen req. by Mrs. Anna Bitnae; Marie B. VanDuzen req. by Clara Gonyou; Pernie Garber req. by Mr. & Mrs. Richard Bann & family; Pernie Garber req. by Mr. Michael Bann & daughters; John L. Adams req. by Mr. & Mrs. Paul Jameson; Albert J. Thibodeau req. by Mr. & Mrs. Ed Cyr; Mary A. Holdridge req. by Hazel Stout & Roy Strohl; Mary A. Holdridge req. by Mr. & Mrs. Noel Francoeur; Margaret E. Benner req. by Fred & Evelyn Stegath.

BUS SERVICE

Anyone desiring St. John bus service to Ann Arbor parochial school for this year must contact Mr. & Mrs. Donald Courtois immediately at 483-6249. Thank you.



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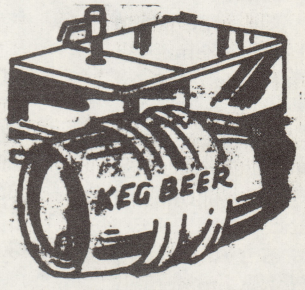

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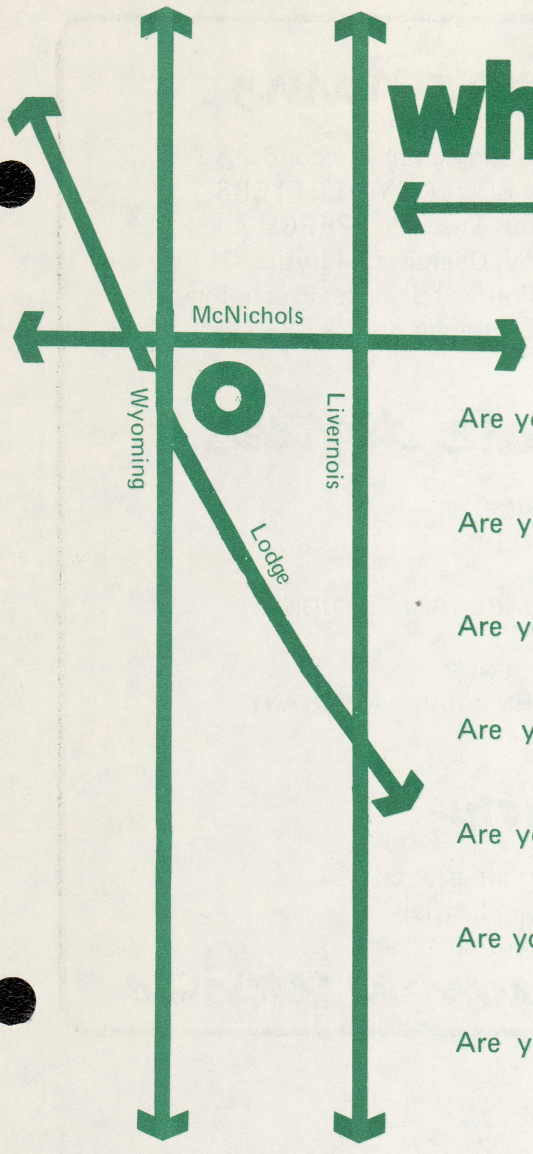

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REGISTRATION DATES TO REMEMBER:

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UNDERGRADUATE:	September 3 January 8	August 26 November 4, January 2
GRADUATE:	September 3 & November 12 January 8 & February 17	August 29, 30 January 2, 3
CONTINUING EDUCATION:	September 23 January 20 May 19	August 1 December 1 April 1

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